

(A.R.S. §§15-761 and 15-9C
1. Autism
2. Emo

Prior FY 1,081,000
Budget FY 1,081,000 1.

[Redacted]

[Redacted]

[Redacted]

[Redacted]

[Redacted]

DISTRICT NAME

COUNTY Maricopa

CTD NUMBER 07029700



FUND 61C

Library Books, Textbooks, & Instructional Aids (2)

Expenditures

- 1. Unrestricted Capital Outlay Override (1)
- 2. Unrestricted Capital Outlay Fund 610 (6: 1000 Instructic 2000 Support Servit

	644C	670C	6831, 683:	6841, 6842, 68E	All Other Object Code (excluding 690C	Prior FY 201E	Budge FY 201E	% Increase/Decrease
1.		980,00(281,12E	5,500,00	0	-100.0% 1.
2.		2,540,00(2.
Totals								



OTHER FUNDS—REQUIRED CAPITAL EXPENDITURE DETAIL [(A.R. .S. \$15-904.(B)]

Expenditures	UNRESTRICTED CAPITAL OUTLAY Fund 610		BOND BUILDING Fund 630		NEW SCHOOL FACILITIES Fund 695	
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY
1. Total Fund Expenditures	9,137,091	4,221,128	28,000,000	28,000,000	0	0
2. Select Object Codes Detail (1)						
6150 Classified Salaries	0	0	0	0	0	0
6200 Employee Benefits	0	0	0	0	0	0
6450 Construction Services	0	0	21,000,000	21,000,000	0	0
6710 Land and Improvements	0	0	0	0	0	0
6720 Buildings and Improvements	0	0	7,000,000	7,000,000	0	0
6731 Furniture and Equipment	1,330,000	1,330,000	0	0	0	0
6734 Vehicles	200,000	100,000	0	0	0	0
6737 Technology Hardware & Software	2,510,000	510,000	0	0	0	0
6831, 6832 Redemption of Principal	0	0	0	0	0	0
6841, 6842, 6850 Interest	0	0	0	0	0	0
11. Total (lines 2-11)	4,040,000	2,940,000	28,000,000	28,000,000	0	0
12. Total amounts reported on lines 2-11 above for:						
Renovation	0	0	14,000,000	14,000,000	0	0
New Construction	0	0	0	0	0	0
Other	4,040,000	2,940,000	14,000,000	14,000,000	0	0
15. Total (lines 13-15, must equal line 12)	4,040,000	2,940,000	28,000,000	28,000,000	0	0

(1) Lines 2-11 may not include all budgeted expenditures for each fund. Total budgeted expenditures for each fund should be included on Line 1.

DISTRICT NAME

COUNTY

CTD NUMBER

VERSION Revised #2



DISTRICT NAME

COUNTY

CTD NUMBER

070297000

VERSION

Revised #2

(A.R.S. §15-947.C)

A.
Maintenance
and Operation

B.
Unrestricted
Capital Outlay

1. (a)	FY 2016 Revenue Control Limit (RCL (from Work Sheet E, line VIII, or Work Sheet F, line 1))	\$	167,646,126		
* (b)	Plus Adjustment for Growth (1)		1,503,921		
* (c)					
(d)	Adjusted RCL	\$	169,150,047	\$	169,150,047
				\$	103,001,630



